

3 EXHIBIT 3  
DATE 2 | 18 | 09  
HB 2

**DP205 - Add FTE for committee staffing and succession plan**

Additional funding is requested for 5.0 FTE and associated operating expenses to aid the legislature with the increased committee staffing requirements and succession planning due to the high number of potential retirements. A number of bills are proposed to expand the number and scope of interim committees in the current legislative session. The additional FTE would provide the legislature with an adequate number of staff to support these committees and provide for succession plan implementation in order to seamlessly transfer institutional knowledge of potential retirees.

**DP275 - Add FTE for committee staffing and succession plan**

Additional funding is requested for 2.0 FTE and associated operating expenses to aid the legislature with the increased committee staffing requirements, fiscal note analysis and succession planning due to the high number of potential retirements. A number of bills are proposed to expand the number and scope of interim committees in the current legislative session. The additional FTE would provide the legislature with an adequate number of staff to support these committees and provide for succession plan implementation in order to seamlessly transfer institutional knowledge of potential retirees.